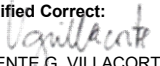


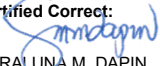
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending January, 2023

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - VIII
 Organization Code : 16 008 0300008

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	55,492,136.26	55,492,136.26	100 %	5,379,339.26	10 %	3,350,258.26	6 %	62 %
Professional Regulation Commission	55,492,136.26	55,492,136.26	100 %	5,379,339.26	10 %	3,350,258.26	6 %	62 %
Regional Office - VIII	55,492,136.26	55,492,136.26	100 %	5,379,339.26	10 %	3,350,258.26	6 %	62 %
Accounts Payable	3,022,220.46	3,022,220.46	100 %	3,022,220.46	100 %	1,795,578.49	59 %	59 %
PS	1,299,513.20	1,299,513.20	100 %	1,299,513.20	100 %	1,296,525.12	100 %	100 %
MOOE	1,722,707.26	1,722,707.26	100 %	1,722,707.26	100 %	499,053.37	29 %	29 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	48,746,000.00	48,746,000.00	100 %	2,357,118.80	5 %	1,554,679.77	3 %	66 %
PS	28,365,000.00	28,365,000.00	100 %	2,058,860.50	7 %	1,396,800.82	5 %	68 %
MOOE	20,381,000.00	20,381,000.00	100 %	298,258.30	1 %	157,878.95	1 %	53 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	3,723,915.80	3,723,915.80	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	3,723,915.80	3,723,915.80	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

 VICENTE G. VILLACORTE
 Budget Officer III
Date: 2023-02-03 10:58:49

Certified Correct:

 MYRALUNA M. DAPIN
 Regional Accountant
Date: 2023-02-03 10:58:49

Recommending Approval:

 DIOSCORO A. LUMAGBAS
 Chief Administrative Officer
Date: 2023-02-03 10:59:17

Approved By:

 ARMOND M. ENGLIS
 Regional Officer
Date: 2023-02-03 11:02:37